

Details of Water/Sewer Cost Increases 2021-2025

Companies with the Major Cost Increases	Annual % Increase	Annual \$ Increase	Annual Water Increase Costs	Annual Sewer Increase Costs
Ramey Increase in Cost Water & Sewer:				
2022:	0.94%	\$46.58		
2023:	7.41%	\$395.00		
2024:	6.54%	\$373.26		
2025:	5%	\$300.26		
% of Increase within the past 4 years	19.89%	\$13,381.20	\$6,690.60	\$6,690.60
Cost Increase of Sewer Clean Out:				
2022:	-2.45%	-\$100.		
2023:	6.84%	\$300.00		
2024:	72.28%	\$3,171.50		
2025:	1.18%	\$89.00		
% of Increase within the past 4 years	46.35%	\$3,460.50	\$0.00	\$3,460.50
Cost Increase from HACH for Water Equipment Services and Compliance:				
2024:	144.40%	\$4,332.00	\$4,332.00	
Treatment Technology Average Cost Water:				
2021:				
2022:	55.97%	\$12,626.58		
2023:	-39.0%	-\$10,642.77		
2024:	19.51%	\$6,608.74		
% of Increase within the past 4 years	36.45%	\$8,592.55	\$8,592.55	
Total annual percentage of increase and Dollar Amount Increase	247.09%	\$29,766.25	190.80%	56.30%
Increase required for water bills to cover increased costs per month			\$8.38	\$4.34
Total Increase: \$12.72				
Current Total receivables for water (Payments):		Total receivables for sewer (Payments):		
\$214,893.00		\$71,631.00		