

**RESOLUTION 21-15**

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING THE BUDGET FOR THE TOWN OF EMPIRE, COLORADO FOR THE CALENDAR YEAR 2022**

WHEREAS, the Board of Trustees of the Town of Empire, Colorado has appointed a Budget Committee to prepare and submit a proposed budget to the Board of Trustees for its consideration; and

WHEREAS, the Budget Committee submitted a proposed budget to the Board of Trustees on September 21, 2021, for its consideration; and

WHEREAS, upon notice, published in accordance with the law, a public hearing was held on November 16, 2021, and interested taxpayers were given an opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance as required by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF EMPIRE, COLORADO:

1. THAT ESTIMATED EXPENDITURES FOR EACH FUND ARE AS FOLLOWS:

General Fund	\$817,391
Water Fund	1,964,953
Wastewater Fund	97,000
Conservation Trust Fund	12,875
Centennial Activities Fund	4,000
Traffic Calming Fund	2,000
Public Safety Fund	4,000
Cemetery Fund	9,000
Utilities Improvement Fund	50,000
<b>Total All Funds</b>	<b>\$2,961,219</b>

2. THAT ESTIMATED REVENUES FOR EACH FUND ARE AS FOLLOWS:

General Fund:	
From unappropriated surpluses	\$525,785
From other sources	577,960
<b>Total General Fund</b>	<b>\$1,103,745</b>
Water Fund:	
From unappropriated surpluses	\$256,691
From other sources	2,097,808
<b>Total Water Fund</b>	<b>\$2,354,499</b>
Wastewater Fund:	
From unappropriated surpluses	\$131,556
From other sources	98,500
<b>Total Wastewater Fund</b>	<b>\$230,056</b>
Conservation Trust Fund:	
From unappropriated surpluses	\$12,885
From other sources	1,500
<b>Total Conservation Trust Fund</b>	<b>\$14,385</b>
Centennial Fund:	
From unappropriated surpluses	\$3,709
From other sources	1,000
<b>Total Centennial Fund</b>	<b>\$4,709</b>
Traffic Calming Fund:	
From unappropriated surpluses	\$176
From other sources	2,000
<b>Total Traffic Calming Fund</b>	<b>\$2,176</b>
Public Safety Fund:	
From unappropriated surpluses	\$6,539
From other sources	2,000
<b>Total Public Safety Fund</b>	<b>\$8,539</b>
Cemetery Fund:	
From unappropriated surpluses	\$17,346
From other sources	1,000
<b>Total Cemetery Fund</b>	<b>\$18,346</b>
Utilities Improvement Fund:	
From unappropriated surpluses	\$89,342
From other sources	62,500
<b>Total Utilities Improvement Fund</b>	<b>\$151,842</b>

3. That the budget as submitted, amended and hereinabove summarized by fund, is hereby approved and adopted as the budget of the Town of Empire, Colorado for the year 2022.
4. That the budget hereby approved and adopted shall be signed by the Mayor and Town Clerk and made a part of the public records of the Town of Empire, Colorado.

APPROVED AND ADOPTED this 16<sup>th</sup> day of November 2021

Wendy Koch  
Mayor

J Piel  
ATTEST: Town Clerk