

RESOLUTION 22-21

A RESOLUTION OF THE TOWN OF EMPIRE, COLORADO SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING THE BUDGET FOR THE TOWN OF EMPIRE, COLORADO FOR THE CALENDAR YEAR 2023

WHEREAS, the Board of Trustees of the Town of Empire, Colorado has appointed a Budget Committee to prepare and submit a proposed budget to the Board of Trustees for its consideration; and

WHEREAS, the Budget Committee submitted a proposed budget to the Board of Trustees on September 27, 2022, for its consideration; and

WHEREAS, upon notice, published in accordance with the law, a public hearing was held on December 13, 2022, and interested taxpayers were given an opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance as required by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF EMPIRE, COLORADO:

1. THAT ESTIMATED EXPENDITURES FOR EACH FUND ARE AS FOLLOWS:

| | |
|----------------------------|--------------------|
| General Fund | \$880,330 |
| Water Fund | 3,734,929 |
| Wastewater Fund | 102,850 |
| Conservation Trust Fund | 14,500 |
| Centennial Activities Fund | 4,000 |
| Traffic Calming Fund | 2,000 |
| Public Safety Fund | 4,250 |
| Cemetery Fund | 9,000 |
| Utilities Improvement Fund | 150,000 |
| Total All Funds | \$4,901,859 |

2. THAT ESTIMATED REVENUES FOR EACH FUND ARE AS FOLLOWS:

| | |
|---|--------------------|
| General Fund: | |
| From unappropriated surpluses | \$587,055 |
| From other sources | 759,735 |
| Total General Fund | \$1,436,790 |
| Water Fund: | |
| From unappropriated surpluses | \$184,200 |
| From other sources | 3,816,045 |
| Total Water Fund | \$4,000,245 |
| Wastewater Fund: | |
| From unappropriated surpluses | \$100,428 |
| From other sources | 99,465 |
| Total Wastewater Fund | \$199,893 |
| Conservation Trust Fund: | |
| From unappropriated surpluses | \$15,019 |
| From other sources | 2,000 |
| Total Conservation Trust Fund | \$17,019 |
| Centennial Fund: | |
| From unappropriated surpluses | \$1,716 |
| From other sources | 6,000 |
| Total Centennial Fund | \$7,716 |
| Traffic Calming Fund: | |
| From unappropriated surpluses | \$121 |
| From other sources | 2,000 |
| Total Traffic Calming Fund | \$2,121 |
| Public Safety Fund: | |
| From unappropriated surpluses | \$31 |
| From other sources | 4,250 |
| Total Public Safety Fund | \$4,281 |
| Cemetery Fund: | |
| From unappropriated surpluses | \$17,626 |
| From other sources | 1,000 |
| Total Cemetery Fund | \$18,626 |
| Utilities Improvement Fund: | |
| From unappropriated surpluses | \$198,362 |
| From other sources | 100,000 |
| Total Utilities Improvement Fund | \$298,362 |

3. That the budget as submitted, amended and hereinabove summarized by fund, is hereby approved and adopted as the budget of the Town of Empire, Colorado for the year 2023.
4. That the budget hereby approved and adopted shall be signed by the Mayor and Town Clerk and made a part of the public records of the Town of Empire, Colorado.

APPROVED AND ADOPTED this 13th day of December 2022



Mayor Wendy Koch



ATTEST: Town Clerk Jeannette Piel